

Approved Budget Amendment Request B0041

Fiscal Year 2011-12

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

EOG Log Number: B0041

Agency Log Number: DACS-003

Budget Explanation/Purpose:

Provides for the transfer of budget authority from the Executive Office of the Governor to the Department of Agriculture and Consumer Services for the Energy Office pursuant to SB 2156. An increase in budget authority is also provided for federal energy grants. Releases will be in accordance with annual release plan.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
2435	Florida Energy And Climate Commission	Salaries And Benefits	0000	From Grants And Donations Trust Fund	(\$1,358,069)	\$0	\$0
2436	Florida Energy And Climate Commission	Executive Office Of The Governor - Florida Energy And Climate Commission	0000	From Grants And Donations Trust Fund	(\$785,187)	(\$785,187)	\$0
2437	Florida Energy And Climate Commission	Risk Management Insurance	0000	From Grants And Donations Trust Fund	(\$2,510)	\$0	\$0
2438	Florida Energy And Climate Commission	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Grants And Donations Trust Fund	(\$3,750)	\$0	\$0
	Office Of Energy	Salaries And Benefits	0000	From Federal Grants Trust Fund	\$1,358,069	\$0	\$0
	Office Of Energy	Other Personal Services	0000	From Federal Grants Trust Fund	\$350,000	\$0	\$0
	Office Of Energy	Expenses	0000	From Federal Grants Trust Fund	\$380,000	\$0	\$0
	Office Of Energy	Operating Capital Outlay	0000	From Federal Grants Trust Fund	\$2,500	\$0	\$0
	Office Of Energy	Contracted Services	0000	From Federal Grants Trust Fund	\$52,687	\$0	\$0
	Office Of Energy	Risk Management Insurance	0000	From Federal Grants Trust Fund	\$2,510	\$0	\$0
	Office Of Energy	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Federal Grants Trust Fund	\$3,750	\$0	\$0

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
	Office Of Energy	United States Department Of Energy Special Projects	2012	From Federal Grants Trust Fund	\$850,000	\$0	\$0
	Office Of Energy	Grants And Aids - Energy Efficiency Conservation Block Grant - American Recovery And Reinvestment Act Of 2009	0000	From Federal Grants Trust Fund	\$821,341	\$0	\$0
	Office Of Energy	Smart Grid Technologies - American Recovery And Reinvestment Act Of 2009	0000	From Federal Grants Trust Fund	\$1,160,000	\$0	\$0
Total					\$2,831,341	(\$785,187)	\$0

Position Explanation/Purpose:

Position Detail:

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Florida Energy And Climate Commission					(15.00)	0.00	(15.00)	0.00	0	0
Office Of Energy					15.00	0.00	15.00	0.00	0	0
Office Of Energy					0.00	0.00	0.00	0.00	837,758	0
Total					0.00	0.00	0.00	0.00	837,758	0

Request Type(s):

Transfer of trust fund appropriations in excess of those provided in subsection 216.292(2) (5% Transfer and Program Flexibility) and in excess of \$1,000,000 - Stat.

Auth. 216.292(4)(b), F.S.

Changes to trust fund appropriations in excess of those in the approved operating budget which are in excess of \$1,000,000 - Stat. Auth. 216.181(11), F.S.

Increase/Decrease rate - requiring LBC approval (for purposes excluding those listed above) - Stat. Auth. 216.181(10)(a), F.S.

Transfer positions (no rate) between budget entities (non Program Flexibility) - Stat. Auth. 216.262(1)(c)1, F.S.